Riverside County Children and Families Commission
Annual Report Presentation
Fiscal Year 2017/2018

http://www.rccfc.org/
Health & Safety Code Sections 130100-130155 require the State and county commissions to:

- Prepare
- Conduct a public hearing on
- Adopt an Annual Report

Each County must use a standardized report format.
Annual Report Overview

First 5 Riverside (F5R) funded agencies use two data management systems to enter client and services information:

- Persimmony
- iPinwheel

Data is aggregated into:

First 5 California's Four Result Areas

- Improved Family Functioning
- Improved Child Development
- Improved Health
- Improved Systems of Care

Under each area, there are service categories that further define the type of services delivered.
Annual Report Overview

The annual report is entered into a web-based reporting system comprised of three sections:

- AR-1: County Revenue and Expenditure Summary
- AR-2: County Service Demographic Worksheet
- AR-3: County Evaluation Summary & Improved Systems of Care
First 5 California (F5CA) Commission changes to Annual Report:

- Approved significant revisions to report guidelines in April 2017 for FY 17/18
- Collaborated with First 5 Association to ensure revisions support consistent messaging with all F5 commissions
- Revised the Annual Report Web-based Reporting System Application in 2018
Additional changes include:

- Service categories have been reduced from previous reporting years with more emphasis on reporting of grantee type and program model.
- Initiated a duplicate self-assessment to show likelihood of duplication among children and families being served.
Annual Report AR-1
Riverside Revenue and Expenditure Summary
July 1, 2017 - June 30, 2018

• Summarizes and captures all First 5 Riverside fiscal data
• Shows the relationship between financial resources and services
• Full details are entered into the Annual Report Data System
AR-1 Result Area 1: Improved Family Functioning

Initiatives include:
- Kits for New Parents
- Behavioral Health
- Targeted Home Visitation
AR-1 Result Area 2: Improved Child Development

Initiatives include:
- Scholarships for RHAP and Families in Crisis
- Parent Education in RHAP
- QSRC Provider supports

Quality Early Learning Support: 2,943 children
Early Learning Programs: 1,287 caregivers, 634 providers
AR-1 Result Area 3: Improved Child Health

Initiatives include:
- Special Needs
- Drowning Prevention
- Breastfeeding Support
- Nutrition

- General Health Education
  - Children: 631
  - Caregivers: 5,427
  - Providers: 373

- Prenatal & Infant HV
  - Children: 133
  - Caregivers: 2,150
  - Providers: 151

- Early Intervention
  - Children: 123
  - Caregivers: 66
AR-1 Result Area 4: Improved Systems of Care

Help Me Grow partnership with F5 San Bernardino, a systems approach to a comprehensive, integrated process for ensuring:

- Developmental promotion
- Early identification
- Referral and linkage

Inaugural Symposium on Infant and Toddler Mental Health and Adverse Childhood Experiences (ACES)

- Co-sponsored with Cal Baptist University School of Education
- Focus on community outreach, capacity building and increased knowledge
Dental Transformation Initiative: Local Dental Pilot Project-Inland Empire

- Partnership with F5 San Bernardino
  - Provides children with oral health supports such as oral health assessments and linkage to a dental home

University of California, Riverside-School of Medicine

- Building new capacity to expand pediatric services through the pediatric residency program.
AR-2 Comparison of Population Served
FY 2016/2017 (n=61,104) & FY 2017/2018 (n=30,190)

Children Less than 3 Years Old: 4,333 (FY 16/17), 2,347 (FY 17/18)
Children 3-5 years: 10,631 (FY 16/17), 4,564 (FY 17/18)
Children ages unknown: 646 (FY 16/17), 251 (FY 17/18)
Primary Caregivers: 40,176 (FY 16/17), 19,289 (FY 17/18)
Other Family Members: 5,301 (FY 16/17), 3,698 (FY 17/18)
Providers: 22500 (FY 16/17), 45000 (FY 17/18)

C<3 C3-5 Cunk P/C OtherFM Providers
AR-2 Primary Languages Spoken in the Home
FY 2017/2018

- Cantonese
- Vietnamese
- Korean
- Other (Tagalog)
- Unknown
- English
- Spanish

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AR2 Race/Ethnicity of Children & Caregivers Served
FY 2017/2018

- Alaska Native/Am. Ind.
- Asian
- Black/African American
- Hispanic/Latino
- Native Hawaiian/P.I.
- White
- Two or more races
- Other
- Unknown

Number of Children:
- 14 Alaska Native/Am. Ind.
- 99 Asian
- 354 Black/African American
- 20 Hispanic/Latino
- 1,076 Native Hawaiian/P.I.
- 162 White
- 63 Two or more races
- 11,240 Other
- 2,223 Unknown

Number of Adults:
- 25 Alaska Native/Am. Ind.
- 272 Asian
- 436 Black/African American
- 479 Hispanic/Latino
- 34 Native Hawaiian/P.I.
- 1,556 White
- 1,275 Two or more races
- 11,240 Other
- 11,240 Unknown
AR-3 Evaluation Findings

- 20% (n=430) of licensed sites in Riverside County participated in Quality Start Riverside County, a 32% increase from previous year.

- 88% (n=620) of children receiving water safety classes demonstrated an increase in water safety skills.

- 53% (n=1,138) of mothers receiving breastfeeding support home visits continued to exclusively breastfeed at 6 months.
Program expenditures of $19,287,096 served a total of 30,190 children, parents, other family members and providers across nine (9) service categories.

Increased utilization of graphic tools

GIS Mapping
Piktochart
Focus on cross systems integration to leverage existing resources while supporting the health and well-being of children ages 0-5 in Riverside County.

Future efforts will continue to embed programs, integrate services, and promote existing links to further strengthen and improve systems.
F5R will continue to invest in areas which have the greatest impact through systems building capacity such as:

- Increase access to quality early learning,
- Expand pediatric healthcare,
- Develop an integrated early identification and early intervention system through behavioral health services,
- Expand home visitation to support resilient families,
- Engage in cross-system integration opportunities,
- Create a regional Help Me Grow system in partnership with First 5 San Bernardino,
- Pilot a HealthySteps approach through FQHCs and pediatric clinics,
- Implement the Local Dental Pilot Project-Inland Empire
Questions?